



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 22-13

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF TWENTY FIVE MILLION SEVEN HUNDRED ONE THOUSAND FIVE HUNDRED PESOS (₱25,701,500.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Unappropriated Balance as per Appropriation Ordinance No. 22-12 Sangguniang Panlungsod Resolution No. 22-142 dated June 8, 2022 (Programming of Underestimated 20% Development Fund Calendar Year 2021)	₱ 76,447,347.00
	<u>9,200,000.00</u>
TOTAL AVAILABLE RESOURCES	₱ 85,647,347.00

APPROPRIATIONS

Office of the City Mayor

Capital Outlay

Motor Vehicles - 1,550,000.00
(1 unit Double Cab Flat Nose Police Patrol Vehicle)

Office of the Sangguniang Panlungsod

Maintenance and Other Operating Expenses

Membership Dues and Contributions to Organizations 200,000.00

Office of the City Prosecutor

Maintenance and Other Operating Expenses

Other Professional Services 66,000.00

Regional Trial Court

Maintenance and Other Operating Expenses

Other Professional Services 36,000.00

Bureau of Jail Management and Penology

Maintenance and Other Operating Expenses

Other Professional Services 312,000.00

Bureau of Fire Protection

Maintenance and Other Operating Expenses

Other Professional Services 40,500.00

Bago City Hospital

Maintenance and Other Operating Expenses

Other Professional Services 2,000,000.00

Bago City College

Maintenance and Other Operating Expenses

Other Professional Services 3,000,000.00

Office of the City Veterinarian

Motor Vehicles - 2,900,000.00
(1 unit Brand New Flat Nose, Refrigerated Van)

Office of the City Engineer

Capital Outlay

Other Land Improvements - 1,780,000.00
(Construction of 144 meter Perimeter Fence - between Bago City College and City Agriculturist Office)

Buildings - <i>(Construction of Administrative Building - Phase 2)</i>	9,200,000.00	
<u>Maintenance and Other Operating Expenses</u>		
Other General Services	2,000,000.00	
Survey Expenses - <i>(Access Road from Bantayan Park to National Highway along River Bank of Bago River)</i>	517,000.00	
Repairs and Maintenance - Buildings and Other Structures (Building) <i>(Refurbishment of Bagonhons Best Showroom at Bantayan Park)</i>	2,100,000.00	
TOTAL APPROPRIATIONS		₱ 25,701,500.00
UNAPPROPRIATED BALANCE		₱ 59,945,847.00

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 13 OF THE GENERAL FUND FOR CALENDAR YEAR 2022.

On motion of SP Member Ruben E. Balboa, unanimously seconded by SP Members present, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱25,701,500.00 is hereby approved. This should be taken as Supplemental Budget No. 13 of the General Fund for Calendar Year 2022.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the 19th Sangguniang Panlungsod of the City of Bago in its 147th Regular Session, June 15, 2022.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Marina Javellana-Yao, Ma. Femmy A. Martir, Jorge Agustin A. Araneta, Victor Michael A. Javellana, Danilo U. Famoso, Joseph J. Colmenares, Cleo F. Gaudite, Jozsef Mark Dexter M. Somcio, Ruben E. Balboa, Carl Benedict Y. Baylon.

Negative: N o n e.

CERTIFIED CORRECT:

ANDREW MARTIN Y. TORRES
SP Member-Acting Presiding Officer

ATTESTED:

ATTY. ALLAN C. GALUNAN
Secretary to the Sangguniang Panlungsod

Approved _____, 2022.

APPROVED:

NICHOLAS M. YULO
City Mayor